

## ***Celebrating 225 Years of Worship Together***



## ***St. Davids-Queenston United Church***

### ***Annual Report***

**2013**

St. Davids-Queenston United Church  
Annual Congregational Meeting  
Sunday, February 24, 2013  
Immediately following the worship service at 11:45 a.m.

Sixty-five people in attendance.

Rev. James opened the meeting with a prayer.

**MOTION:** To extend voting privileges to all in attendance.  
Moved by Bill Utting and seconded by Verda Smith.  
All in favour.

**MOTION:** To receive all reports as presented except Budget and Nominating.  
Moved by Marge Faragher and seconded by Susi Hardaker.  
All in favour.

**FINANCE**

Presented by Al Des Roche

- A successful 2012 year
- Increase of 28% in envelope givings
- Operating expenses less than budget
- UCW donated \$5,000 towards insurance & other expenses
- Indicators for 2013 look good

**Budget for 2013**

Proposed by Al Des Roche

- Some new expenses added to budget
- Actual increase of \$8,873.99 for the general operating budget
- Budget for 2013 \$140,569.32

**MOTION:** Proposed Budget be accepted  
Moved by Pat MacDougall and seconded by Rena Edgley  
All in favour.

Thank-you to the UCW for paying the insurance.

**MISSION AND SERVICE**

Jill Dill read "Travelling Toonies"

- Exceeded 2012 commitment by \$4,961.00
- Contribution goal of \$10,000 was passed at Official Board in January

**MOTION:** To pass the contribution goal of \$10,000.

A discussion occurred to increase the contribution goal from \$10,000 to \$15,000

**MOTION:** To agree to amend the contribution goal to \$15,000  
Moved by Don Slingerland and seconded by Florence Turner.  
Passed.

**MOTION:** To accept the contribution goal of \$15,000 for 2013.  
Moved by Sandy Frasier and seconded by George Dunn.  
Passed.

### **NOMINATING COMMITTEE**

We have some new nominees and many extending their terms. Thanks to all who have accepted. Sandra MacDonald and Anne Dorland to be added to Session, and Bonnie Boyda to be added to Fundraising.

**MOTION:** To accept all positions nominated.  
Moved by Ginny Slingerland and seconded by Susi Hardaker.  
All in favour.

Many thanks for the past service of Florence Turner, Frank Fraser and Alice Page who have retired from Session; Donna Lynne Fraser who has retired from Finance; Marge Faragher, Paula Yarascavitch, Evelyn Stewart and Isobel Griffiths, who have retired from Mission and Service; and, Blair Harber who has retired from the Trustees.

### **NEW BUSINESS**

Marianne McRae offered that the reason people are staying at St. Davids-Queenston United Church is 1. Paul 2. Lisa and 3. the congregation.

We value Stephanie Morley and the Sunday School, the secretary Darlene Romanowsky and the caretaker Margaret Elia.

**MOTION** to close the meeting at 12:07 p.m.

Thank you to Rev. James for his spiritual leadership and ministry.

Rev. James gave the blessing for lunch.

Prepared by Christine Earley

**St. Davids-Queenston United Church**

**ANNUAL REPORTS**

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## **MINISTER'S THOUGHTS**

Dear Friends:

I went to the theatre this week and saw the movie "The Hobbit: Desolation of Smaug".

It is part of the tale of a hobbit (little person) who teams up with a group of dwarves to try and recover the treasure that an enormous dragon stole from the dwarves.

The group has many adventures fighting trolls and giant spiders and orcs till they finally get to their destination where the dragon slept on the golden treasure. At the end of the story, the dragon is killed, the orcs are defeated in a huge battle and the treasure is recovered. The company receives help from dwarves, humans and elves in the final battle against the evil orcs. But not everyone shares the victory. Several of the dwarves are killed as well as many humans and elves. There is victory but there is also pain and death.

This children's story (which is popular with adults too) has lessons for we who live in Niagara in 2014.

We have come through a year where many have had to battle dragons and orcs (of various descriptions) in their lives. Death and pain abound.

But so do treasures. Love, laughter, joy, and friendship also abound.

If we, as a congregation will stick together and work together then the dragons of life will not overcome.

And of course our greatest source of love and joy and strength comes from God.

God is with us, as individuals and as a congregation, as we walk boldly into the new year.

The dragons of life cannot defeat us because nothing, not even death, can defeat our God.

Jesus has conquered death and so we have life. Jesus calls us to bring the treasures of love and joy and friendship and the good news of the Gospel to everyone we meet in 2014.

May God bless us all on our journey through 2014 - and may we be a blessing to the world.

Praise be to God

Blessings,

Paul

## CONGREGATIONAL AND OFFICIAL BOARD CHAIR'S REMARKS

It is very comforting each Sunday morning to come to church and see a sanctuary full of happy and welcoming worshipers. Our church family is a warm and friendly group as we welcome the community into our place of worship. Your hard work in sustaining our church and providing a warm and friendly place for worship, fellowship and support is commendable.

As a church family, we have worked together to accomplished a lot during 2013. Our new web site was launched late this past winter. It provides a wealth of useful information to the congregation as well as those seeking a new place of worship or the place for their next event. We have begun participating with Niagara On-Line Worship providing Christians here in Niagara and world-wide with access to our services through the Internet. Our new monthly church calendar was established in the spring keeping the congregation abreast of upcoming services and events. This past April as we celebrated 225 years as a congregation, an updated history of St. Davids-Queenston United Church, entitled *Our Journey of Faith*, was released during our Anniversary Sunday service. We finally have the much anticipated air conditioning in the Christian Education Hall, which made our fellowship times a very comfortable experience and is attracting new users. Uses of our church facilities are increasing. Some part of our facility is in use each weekday evening or during the day. With this in mind, the Official Board endorsed a new Facility Use Policy this past fall, which will guide us as we open our place of worship to those in our community and beyond. It is wonderful to see so many children in church on Sunday. Our Sunday School has started using a new curriculum and the number of children attending has increased. This group of young people are jelling as a group enjoying a number of fun events throughout the fall.

For a second year in a row, we have finished the year with a surplus. Surpluses allow us to look at expanding programs and further improving our church. Your generous support for St. Davids-Queenston United Church, through your envelope givings, your support for fund raising events, for special services and personal donations is graciously accepted and appreciated.

As we close-out 2013, we can be proud as a church family that our congregation has been worshipping together for 225 years. In those 225 years, we have grown together in spirit and strength, overcoming many of life's challenges, supporting each other. Our past is impressive, our present is sound and our future is before us to flourish as we celebrate together, God's love for us all. Please enjoy reading this Annual Report. God bless you all.

Steve Hardaker

### MARRIAGES

Michael Joseph Lynes & Catherine Dorothy Simon	April 13th.
Jason Patrick Allen & Alieshia Danielle Elia	June 15th.



### BAPTISMS

Colton Richard Townsend	May 12th.
Brayden Matthew Douglas Digby	September 29th.



### MEMORIALS

Jimmie Wayne Cardinal	February 11th.
Lonna Diane Andrusiw	May 15th.
Mildred Mann	May 26th.
Barry Pierce Foster	November 16th.
Jacqueline Blanche Antoinette Staton	November 29th.



### MEMBERSHIP TRANSFERS

<u>Name</u>	<u>Transferred to</u>
Aran Koop:	Niagara United Mennonite Church, Niagara-on-the-Lake, ON
Colin & Janet Matthews:	Westminister United Church, St.Catharines, ON

## SESSION

Elders; Susi Hardaker (Co-chair), Anne Dorland (Co-chair), Norma Jane Harber (Secretary), Pat MacDougall (Treasurer of Memorial and Benevolent Fund), Marilyn Beatty, Karen Horbach, Sandra Macdonald, Doug McArthur, Wayne Philbrick Fred Van Nest, Valerie Zuk.

During the past year, communion was served 6 times, two baptisms were held and generous donations were made to three food drives.

To give members of the congregation opportunities to gain further insight into their faith, Rev. James led insightful Bible study sessions and Bob Johnston held popular adult education groups.

On Good Friday we were joined by worshippers from St. Saviours Anglican Church in Queenston in a service led by Rev. Janet Cashin.

The Easter Sunrise service was led by Bob Johnston.

The Anniversary in 2013 was truly special as it was a celebration of 225 years of faith, shared and filled with hope for generations to come. We are very grateful to Florence Turner and her committee for organizing events commemorating this momentous occasion and for publishing “Our Journey of Faith”, a wonderful compilation of the histories of the two amalgamated congregations. Thanks also to Rev. Mary White, the guest speaker at the service on April 28.

This year, the board approved our participation in Niagara-on Line Worship (NOW) and the first service was done on Oct. 27.

Remembrance Day wreathes were laid - in the sanctuary by Al DeRoches and at the Queenston Cenotaph by Bob Johnston.

Copies of “Our Daily Bread”, booklets for personal and family devotions are now available on a quarterly basis.

Mere words are inadequate to thank all the people who so generously gave their time and talents to beautify and maintain the sanctuary during the holiday seasons. To walk in and see the church transformed into a worship space reflecting the reverence of the season truly is a blessing.

No report is complete without a big note of gratitude to Lisa Brillon our organist and choir leader. As a member of the choir, I can personally attest to her patience and competence in choosing, rehearsing and conducting appropriate musical selections. I know that the congregation appreciates all that she and the choir contribute to the worship services. We thank Anthony Scaringi, for his skill and reliability as Lisa’s supply organist.

Thanks to Rena Edgely for leading the Sunday school children as they sang in the service on Nov.3.

We also thank Stephanie Morley for her leadership in the Sunday school each week.

The elders want to thank Susi Hardaker for serving as clerk of session and Norma Jane Harber for her years as Secretary of session. We are grateful to Sandra Macdonald who will now serve as Secretary.



### **SESSION *cont'd...***

I personally thank everyone who has supported me since I assumed the role of clerk.

Our condolences are extended to families whose loved ones passed away during the year.

Respectfully submitted,

Anne Dorland, Clerk



### **SENIOR CHOIR**

We've had another great year with lots of great music and fellowship in the choir. The choir practices weekly on Thursdays preparing music for Sunday's service and even though we don't have practices in the summer, we managed to sing almost every Sunday this past summer.

We got together at Chatter's for our year-end wrap up and were serenaded by Anne Dorland on the ukulele.

Our Candlelight Service this past December was titled 'Sing with the Angels' and the proceeds from the benevolent offering went to 'Out of the Cold'. We had our Christmas party potluck dinner in the CE hall.

The church is fundraising for new choir gowns so we will have a 'new look' very soon in the choir loft.

Currently we are working on weekly anthems and our special Easter music and cantata. As well we are preparing music for the online worship videos.

We would love to have more members – if you like to sing, please join us on Thursday evenings at 7:30 in the choir loft.

Lisa Brillon

Music Director

## BENEVOLENT FUND

**Balance Forward January 1, 2013..... \$336.62**

### **RECEIPTS**

Candlelight service donation (2012)..... \$592.90  
Candlelight service donation (2013)..... 498.00  
Total Receipts ..... \$1,427.52

### **DISBURSEMENTS**

Niagara Falls Community Outreach, Community Kitchen and Out of the Cold..... \$492.90  
Candlelight donations for choir supplies ..... 100.00  
Outreach (Special request)..... 150.00  
Total Disbursements ..... \$742.90

**Balance December 31, 2013..... \$684.62**

Submitted by Pat MacDougall – Treasurer

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## MEMORIAL FUND

**Balance Forward January 1, 2013..... \$1,848.44**

### **RECEIPTS**

Memorial Donations ..... \$3,253.05

### **DISBURSEMENTS**

US/CDN exchange 1/14/13..... \$1.21  
Cheque order charges..... 32.52  
Misc. Deposit fee ..... 0.22  
Total Disbursements ..... \$33.95

**Balance December 31, 2013..... \$5067.54**

Submitted by Pat MacDougall – Treasurer

## UNITED CHURCH WOMEN (UCW)

The UCW meets the 2nd Wednesday of each month from September to June at 2 p.m. It is a great joy to have a full room of ladies each month.

From September to April, excluding December, under the direction of Verda Smith, 10-12 ladies get together the last Friday of the month to make hundreds of meat pies.

Thank you to Marilyn & David Beatty and helpers for always having the prepared meet ready.

Thank you also to Karen Horbach, Esther Binning, Gertie Anderson and Nancy Utting for making all the pastry.

Our annual bazaar in November was once again a great success. Thank you to all who helped make all the tables, coffee hour and lunch such great hits with everyone. These two fundraisers enable the UCW to contribute \$5000.00 to the church to cover the insurance cost and other miscellaneous expenses.

We had 4 sandwich luncheons following Sunday morning worship services. This year we asked for a “free will” offering with the money collected donated to “Red Roof Retreat”, “Cave Springs Camp” and our own “Vacation Bible School”. Thank you to all who participated. We also served lunch following the annual congregational meeting and several funerals. Our sympathy to all the families who lost loved ones this past year.

The UCW paid the cost of printing “Our Journey of Faith”, the booklet celebrating the 225th & 227th anniversaries of St.Davids-Queenston United Church.

We also donated to “Women’s Place”, “Nova House”, “Cave Springs Camp Building Fund”, “M&S Outreach Dig a Well” and the “Philippines Relief Fund”. We also had new white tablecloths made for the tables, purchased a new mix-master, 8 new coffee carafes and are in the process of purchasing new card tables for the CE hall.

Nine Ladies attended the “World Day of Prayer” at St. George’s Anglican Church, Homer on March 1st.

Seven Ladies attended the UCW Niagara Presbytery annual meeting at Silver Spire United Church in St. Catharines on March 16th.

Thank you to Nancy Utting and Martha Fleming for preparing the meal for the 80’s and over lunch that was held on May 25th. All Reports say that the meal was fantastic and the entertainment superb. A wonderful time was had by all.

A very enjoyable lunch was held on June 12th at the “Red Rooster Restaurant” in Niagara-on-the-Lake with ladies and men both attending. A pot-luck lunch was held in the CE hall on December 11th with 21 people attending. These 2 social functions with our “Network Members” are always enjoyable.

We would like to say thank you all members of the congregation who are always there to help whenever needed. Without your support and help we would not be able to accomplish all that we do. Thank you all.

Respectfully submitted by Florence Turner (Secretary)

**UNITED CHURCH WOMEN (UCW)**  
Financial

**BALANCE FORWARD**..... **\$12,473.75**

**RECEIPTS**

Meat Pies.....	\$3,471.19
Bazaar .....	4,142.00
Sale of Asparagus .....	300.00
Funerals.....	2,600.00
Cookie Sales.....	365.00
Donation.....	50.00
<b>TOTAL</b> .....	<b><u>\$10,928.19</u></b>

**DISBURSEMENTS**

Meat Pies.....	\$939.65
Women's Place .....	100.00
History Book.....	1202.93
Over 80 party .....	241.83
Insurance .....	5,000.00
Cave Springs Camp.....	100.00
Philippines Relief Fund.....	500.00
Wells of Hope .....	150.00
Flowers.....	48.00
Mixer & Carafes .....	479.85
Presbytery dues .....	50.00
<b>TOTAL</b> .....	<b><u>\$8,812.26</u></b>

**BALANCE DECEMBER 31, 2013**..... **\$14,589.68**

Submitted by Verda Smith (Treasurer)

## BOARD OF TRUSTEES

The Trustees of St.Davids-Queenston United church met in September to discuss a number of issues, mostly concerning the cemetery. The raising fees for the cemetery plots was discussed but the decision was made to keep fees at their current levels.

The cemetery has both older and new sections and there is some confusion about the size and spacing of plots so the Trustees decided that a survey of the cemetery would be helpful for future laying out of plots. Several survey companies will be approach to obtain estimates on having a survey completed.

The Trustees are currently operating without a chairperson, so Rev. James is filling in as the temporary chair, as per the United Church manual.

Respectfully submitted,

Rev. Paul James

## BOARD OF TRUSTEES

### Financial

### CREDITS:

Balance Brought Forward Jan. 1, 2013.....	<b>\$10,297.25</b>
Public Trustee Interest .....	1,796.67
Town of Niagara-on-the-Lake .....	700.00
Sale of Lots .....	<u>3,320.00</u>
<b>TOTAL.....</b>	<b><u>\$16,113.92</u></b>

### DEBITS:

Maintenance and Upkeep.....	\$5,647.75
Public Trustee .....	2,029.50
Lot Sale Rebate (2) .....	2,466.00
<b>TOTAL.....</b>	<b><u>\$10,143.25</u></b>
<b>BALANCE AS OF DECEMBER 31, 2013 .....</b>	<b><u>\$5970.60</u></b>

**Interments in 2013: 5**

**Plots Sold: 2**

**Plots bought back: 2**

Submitted by Howard Lowrey

## **CHRISTIAN EDUCATION**

Members of the 2013 Christian Education Committee: Dianne Bergsma, Bonnie Boyda, Karen Den Besten, Christine Earley, Rena Edgley, Nancy Lang, Violet McArthur, Stephanie Morley, Lisa Tiller

2013 was a year of changes. Dianne Bergsma led the Christian Education Committee until I stepped into the role. Dianne was busy working on her dissertation for her PhD and we wish her all success as she gets closer to her goal.

The first Sunday school fundraiser project of the year was the Easter Sunrise Breakfast on March 31<sup>st</sup>. We raised \$154.00. We thank everyone for their support and participation.

Vacation Bible School, held here at the church was once again very successful with 19 children from 4yrs-11yrs old attending.

A new curriculum was purchased for the Sunday school. It is a "One Room Schoolhouse" type of program made specifically for small Sunday school classes with various age groups.

The Sunday school students have started to help as greeters on some Sundays. On October 6<sup>th</sup>, the students observed the World Wide communion service from the balcony. The communion service will be explained to the children and some may be partaking in future communion services.

In addition to regular Sunday school classes, Stephanie has arranged for social outings. On October 27<sup>th</sup>, the children enjoyed an evening of bowling at Cataract Bowl in Niagara Falls followed by a pizza dinner at Pizza Hut. A special thanks to Rena Edgley, Julie Dill and Johnathan McTaggart for their help in supervising the kids. A movie night was held on November 16<sup>th</sup> at the church with popcorn. Rena Edgley helped with the evening and cleanup, and supplied the popcorn maker. Thank-you also to Julie Dill who helped that evening.

During the November 3<sup>rd</sup> worship service, Rena Edgley led the children with a hymn sing of favourite songs "Everything old is new again" which the children really enjoyed, as did the congregation.

The second fundraiser for the Sunday school was the Turkey luncheon on November 24<sup>th</sup>. A huge thanks to Bonnie and Clair Boyda for organizing this event. A special thanks to those who made the delicious soups. We raised \$489.75 with this event. Thanks to everyone who came out to support the Sunday school.

Niagara Presbytery once again offered their Learn and Lead classes for lay leaders. These courses are open to everyone, can lead to their LLWL accreditation, or can be taken by those who simply want to learn more to continue on their faith journey.

We would all like to thank Rev. Paul James for his excellent spiritual guidance. A big thanks to Stephanie for her leadership in the Sunday school and to all those volunteers who help to support Christian Education for children and adults in the church. I would like to thank Darlene for her continued support and work on behalf of the Sunday school and Christian Education.

Respectfully submitted by Christine Earley

## MISSION & SERVICE OUTREACH

Committee members: Jill Dill (Chairperson/Treasurer), Joan Dunn, Martha Fleming.

### Envelope Offerings:

The total amount for 2013 was \$16,534.00 as compared to 2012's total of \$14,961.00. Terrific!

### Tooney Sunday Projects:

The total for the year came to \$1000.00. Disbursements were as follows:

Hospice Niagara:	\$150.00
Cave Springs Camp:	\$150.00
Hannah House:	\$100.00
Gillian's Place:	\$100.00
Red Roof Retreat:	\$100.00
Ronald McDonald House:	\$100.00
Niagara Falls Community Outreach:	\$100.00
Nova House:	\$100.00
Project Share:	\$100.00

### Penny Piggy Bank Project:

The total came to \$280.00. This was used to put 25 Christmas stockings together which included books, crayons, toys, toothbrushes, washcloths, candy canes, etc.

Also made up were 19 gift bags, each containing a Santa on a tricycle with a small bag of candies.

All the items mentioned were donated to the Salvation Army.

Thank you very much to everyone who so generously contributed to our special projects and who designated a portion of their envelope offerings to the Mission & Service fund.

Submitted by Jill Dill  
Chairperson/Treasurer

## MISSION & SERVICE

Envelope Offerings

2013

Pastoral Charge contributions to the Mission & Service fund of the United Church of Canada:  
**\$16,534.00**

**We exceeded our 2013 budgeted commitment of \$15,000.00 by \$1573.00**

Submitted by Darlene Romanowsky, Bookkeeper

## **PROPERTY**

Members of the Property Committee for 2012 are Tim Andrews, Jack Cecckin, Steve Hardaker, Neil Salewytch, Don Slingerland, Monty Slingerland, Greg Smith and Bill Utting.

In 2013, a number of projects were completed. Flood lights were installed at the front of the Sanctuary helping to better illuminate the front of the alter and counter the glare from the Chancel window. The much anticipated air conditioning of the Christian Education Hall was completed in time for the summer months. A big thank you to the Fundraising Committee and those who participated in fundraising events that made it possible to raise the necessary funds for this project. Through a very generous donation from Al Des Roche, the windows in the kitchen were replaced this past spring. During the summer, the project to paint all the outside window and door frames and the project to update the parging around the church foundation was completed. Late in 2013, the saveonenergy light bulb replacement project was completed. Our church received a 50% rebate from Niagara-on-the-Lake Hydro through this conservation program. The benefit from many of these projects is to better sustain our church and lower our operating costs through reduced utility charges.

The Property Committee met on a regular basis before each Board meeting throughout 2013 to discuss and report on church property issues. Routine maintenance completed in 2013 included fire extinguisher monitoring and recharging, furnace upkeep, light bulb replacements, storm window maintenance and the addition of child-proof protectors in the electrical plugs in the classroom and nursery, to name a few things. Thanks to Rena Edgley for donating the funds that allowed us to have the CE Hall carpets cleaned in late November.

2014 will be another busy year for church upkeep and renewal. Funding will be requested in our budget to replace the church secretary's computer. We will continue to pursue a new sign for our front yard. Church-wide wireless Internet access will be looked at. Sidewalk leveling and repairs and a new sound system for the Sanctuary will be investigated. In the spring, it is hoped we can complete some landscaping of the front of our church property to further beautify it for our congregation and those passing by.

I'd like to thank all the members of the Property Committee for their continued dedication to maintaining the church. The Property Committee is always seeking new members who are handy and have an interest in the maintenance of our church.

Submitted by: Steve Hardaker



## **MINISTRY & PERSONNEL**

The main thrust of the committee this year was to identify & put on paper the duties of all employees & contract workers so that they can all be treated equally in conditions of employment. Revenue Canada has also been leaning on all churches to treat those employed as either an employee or a contract worker and ensure that the proper paperwork is kept and forms issued. Provincial law also requires that certain employees must have a police check on a stipulated period. All these factors have to be considered when they are employed by the church.

The church also has guidelines for bullying & sexual harassment in the workplace and how to report these so that everyone is protected from abuse.

You may think that the above is overkill, but in today's world the church is always under scrutiny, especially by the secular society. I have always had the opinion that the "Pews should not be too comfortable" as the church has historically flourished under adverse conditions.

Submitted by Bob Johnston



## **FAITH & CULTURE**

The first part of the year was a review of three of Dan Brown's Books. We looked at "Inferno", "Angels & Demons" and the "DaVinci Code". We spent three sessions on each book and discussed where Dan Brown gets his ideas and themes. Some of the topics were the ongoing battle between science & religion, the status of women and unregulated multinational companies with no ethics or supervision. The Da Vinci Code we treated differently and looked more at the religious angles including the divinity of Christ, the development of the Canon, the Holy Grail, the council of Nicaea, the status of Mary Magdalene, the Nag Hamadi find, the importance of Gnosticism and the impact of Constantine of the church.

The final books are in the same vein, being the "Righteous Men" and "The Eye of God", but from the point of view of the Hasidic Jews and Genghis Khan".

We often get off the topic and this leads to unexpected discussions which are often the best part of the presentation.

Submitted by Bob Johnston



## FLOWER COMMITTEE

**Balance on hand January 1, 2013..... \$711.78**

### **Receipts:**

Donations for Memorial Poinsettias (Donated by Karen & Peter Horbach) ..... +\$365.00

Balance..... **\$1,076.78**

### **Expenses:**

Four Plant Stands

Flowers, plants and materials for:

Palm Sunday

Easter Sunday

Mother's Day

Anniversary Sunday

Advent Wreath

Sunday Services ..... -\$573.68

**Balance December 31, 2013..... \$503.10**

Sincere thank you to Jill Dill for decorating the church so beautifully for Thanksgiving.

Thank you also to Sandra & Mike Macdonald and Tim & Sandra Andrews for their assistance throughout the year.

Thank you to Darlene Romanowsky for putting the memorial announcements in the bulletins and for printing the special "Christmas Memorial" insert for the bulletin, and also thank you to all those who contributed so generously.

Respectfully submitted by Ginny Slingerland

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## SOCIAL/CRAFT GROUP

The ladies social/craft group meets the fourth Wednesday of each month at 1pm. The conversation topics are wide and varied but always enjoyable and often supportive. Each brings their own selection to work on and some just come for the social aspect. Tea is served at 2pm and someone always brings a tasty morsel as well. All ladies and their friends are welcome.

Submitted by Violet McArthur

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## THE MEN'S CLUB

The Men's club has had a very successful first few months. The Men's club has had a variety of events such as breakfasts, dinner and a variety of sporting events. We invite every male member of our church to join us for an opportunity to get to know each other in different fun environments.

Submitted by Neil Salewytch

## **FRIENDLY VISITORS**

At present the group consists of 12 members who visit or phone people in the community who require some support. There are 14 people on the list who require such visits.

There was a meeting on October 22, 2013 in the church parlour. It was not well attended, largely due to inadequate notice being given, however Rev.

James was present and continues to offer his support to the group and regularly makes hospital and community visits as requested and required.

There does not appear to be any concerns within the group and I am grateful for their continued kindness and for the commitment demonstrated by Rev. James.

Respectfully submitted by  
Christine A. Lancaster

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## **225 ANNIVERSARY COMMITTEE REPORT**

On February 20th, 4 ladies, Susi Hardaker, Esther Binning, Ginny Slingerland and myself got together to plan the production of an updated history book of our St.Davids-Queenston United Church to celebrate 225 years as a congregation. The next 6 weeks were busy as we wrote "Our Journey of Faith" working hard to have it ready for our Anniversary Service on Sunday, April 28th. We were successful in accomplishing this and as a result of the UCW generously agreeing to pay for the printing and binding of the booklets, there were copies made available for both current and future congregation members. Thank you UCW.

On our Anniversary Sunday we were honoured to have commemorative certificates presented during the church service:

Gary Burroughs, chair of the Niagara Region, presented from the Niagara Region.

Kim Craitor, MPP, presented from the Premier of Ontario and from Mr. Craitor's office.

The honourable Rob Nicholson, MP, presented from the Prime Minister of Canada and Mr. Nicholson's office.

Certificates were also presented on behalf of Niagara-on-the-Lake Lord Mayor, Dave Eke, the Lieutenant Governor of Ontario, David Onolonly and the Governor General of Canada, David Johnston.

Following the Anniversary service a delicious pot-luck lunch was held. Once again the members of the congregation showed what fantastic cooks they are. Thank you all.

This was a labour of love bringing our past to the present and into the future. As we continue to grow may we always be aware of those who brought us here.

Thank you and God's blessing to all.

Respectfully submitted by Florence Turner (Chairperson)

## **ACTIVITIES COMMITTEE (FUND RAISING COMMITTEE))**

We have had a very successful 2013. We were able to reach our goal of purchasing and installing an air conditioner in the Christian Education Hall. This was accomplished through the “beef on a bun” nights which were especially enjoyed by all with the games that followed. Also, the generosity of Bob Johnston with his Valentine Poetry Reading, Lisa Brillon and the Niagara Star Singers and other generous donations all contributed to our success. We would like to thank everyone who helped and supported our committee.

2014 will be another exciting year for our church with all the social events we have planned. The Events in the planning stages are as follows:

1. Beef on a Bun, Friday January 31<sup>st</sup>.
2. Social/Spaghetti dinner and entertainment, Friday, February 28<sup>th</sup>.
3. Beef on a bun, Friday, March 28<sup>th</sup>.
4. Beef on a bun, Friday, April 25<sup>th</sup>.
5. Outdoor garage sale to take place on a sunny Saturday in May.

Our committee’s current project is to purchase new choir gowns. We are well on our way to achieving this goal with personal donation of \$1,218 for the gowns and \$739.60 raised from a Beef on a Bun night.

Our committee’s goal is to provide evenings of pleasure and social enjoyment for our congregation, family and friends and to finance specific projects.

If anyone has projects or ideas they would like to contribute, please contact one of our committee members. We would be glad to add new members if there is anyone who would like to join us.

Our members are as follows: Sandi Salewytch, Nancy Lang, Alice Page, Bonnie Boyda, Doug McArthur, Martha Fleming and honorary member Betty McIlroy.

Yours truly  
Doug McArthur



## **PIES FOR THE LIONS CARNIVAL**

This was an average year, the weather was fair, the cherries were in good supply but attendance at the carnival was not great.

Each year it becomes harder to carry on as more people tend to find it easier to make a subscription than to bake a pie. The workers in the kitchen are still motivated as they manage to turn out 40-50 pies each and every morning of the event.

The event is hard to justify from an “economic” point of view as the effort is great but from a “social” point of view is a roaring success, especially manning the stand where you work with members who you didn’t know well and have them become friends. You also meet members of the public we would otherwise not meet and hope that they will see in us what they are looking for.

Submitted by Bob Johnston

## FINANCE

Your finance committee is once again pleased to present to you reports that signify a healthy financial position for our church. We realize this is only possible because we are blessed with a very faithful and supportive church family including our sincere and caring Minister. Our envelope offerings continue to increase and our fundraising efforts remain strong. We are fortunate to have very generous and thoughtful individuals who make personal donations above and beyond their envelope offerings to assist and speedup ongoing projects or in some cases just to cover the cost of certain general maintenance or improvements to our church. As always we owe a lot of gratitude to our hardworking activities/fundraising committee who continue to bring together successful fundraisers. A sincere thank you and appreciation for all our loyal volunteers who never disappoint with their strong commitment to help wherever and whenever needed. Also, very important and much appreciated is the never failing support that the whole congregation gives by making every attempt to make a presence at all the fundraisers. We cannot forget to thank the UCW who continue to generously donate \$5,000.00 to the operating income to help defray the cost of the church insurance and other miscellaneous expenses.

When looking at the finance spreadsheets from Pg19 to Pg25 please know that although there are three different reports presented we actually operate under only one bank account. The monies listed within the first spreadsheet "Operating & Capital Income and Expense Statement" reflect our actual bank account and the next two reports were prepared by separating the Operating Income and Expense from the Capital Income and Expense from the first report simply for the purpose of giving a visual of each side of our finances, "Operating" and "Capital"

### **Operating & Capital Income:** Highlights

Our major source of income comes from envelope givings which totalled **\$134,685.72** in 2013, an **increase** from 2012 of **10%**.

Fundraising resulted in a total of **\$11,044.75** being raised in 2013. The air-conditioning project received \$2,962.40. The funds designated for the purchase of new choir gowns was \$739.60 and the Sunday school raised \$643.75 for their future projects or events. Finally there was \$6,699.00 designated for operating expenses.

Personal and group donations over and above envelope offerings also helped increase the income designated to special projects. A total of \$180.00 was donated to the air-conditioning fund and a total of \$1,218.86 was donated for the purchase of new choir gowns.

The UCW donated \$5000.00 to help defray the cost of insurance and other miscellaneous expenses.

### **Operating & Capital Expenses:** Highlights

Expenses for 2013 totalled **\$156,555.45**.

### **Operating & Capital Surplus:**

Our total operating/capital income for 2013 was **\$165,693.71** while our operating/capital expenses were **\$156,555.45** resulting in a **surplus** of **\$9,138.26**.

## **FINANCE *cont'd...***

### **Operating Income & Expense**

Total Operating Income for 2013 was \$154,568.32 while total Operating Expenses were \$143,110.71 resulting in a **surplus** of **\$11,457.61**

### **Capital Income & Expenses**

Total Capital Income for 2013 was \$11,125.39 while total Capital Expenses were \$13,444.74 resulting in a **deficit** of **\$2,319.35**

### **Cash Position & GIC investments**

As of December 31, 2013 we have **\$58,345.29** in GIC's designated as Operating Reserves, and **\$45,023.83** in GIC's designated as Capital Reserves.

Our **Total Assets** as of December 31, 2013 are **\$155,625.26**

### **Proposed Operating Budget for 2014: Highlights**

The budget for 2014 was developed based on our expenditures in 2013 with adjustments made for salary increases and necessary new expenses.

The proposed budget for 2014 is **\$146,279.99**, which is an **increase** of **\$6,915.34** from 2013. Salary increases account for \$4292.00 and the remainder of the increase is due mostly to added items to the budget.

Under Office is a new item "equipment" which was not budgeted for in 2013 but has an expenditure of \$1251.28 due to the need to replace the minister's computer and necessary computer accessories. A proposed budget of \$1,200.00 has been included under "equipment" for 2014 as the computer in the secretary's office is now in serious need of replacement.

### **Financial Outlook:**

We have been very fortunate to see a **year-end surplus** both in 2012 and again this year in 2013. If we can continue to "do what we're doing" throughout 2013, we should be confident that 2014 will operate deficit free.

This and all following financial statements submitted by:

Al DesRoches, Chair of finance and Darlene Romanowsky, Bookkeeper

**St. Davids Queenston United Church**  
**Operating & Capital Income and Expense Statement**  
**Jan.1- Dec. 31, 2013**

**INCOME:**

ADP payroll refunds	
Hiring Credit for small business	\$74.49
Business Donation	500.00
Donation from Benevolent Fund	100.00
Envelope Givings	134,685.72
HST Recovery	6,354.60
Interest (GIC'S)	1,210.00
On-Line Donations (CanadaHelps)	
For local expenses	19.22
For memorial fund	48.05
On-Line Donations (Mytributegift))	
For memorial fund	115.00
Our Daily Bread Book donations	20.00
Personal Donations	
CE Air-Conditioner	50.00
Choir Gowns	1,218.86
Cleaning of CE carpet	238.00
Phillipines Relief donations	1,000.00
Projects:	
Beef-on-a-bun/games night	
for air-conditioner	1,429.00
for choir gowns	739.60
Easter Sunrise Breakfast	154.00
Niagara Star Singers	
for air-conditioner	873.40
Pie Booth	2,829.00
Poetry Reading Feb-13	
For air-conditioner	660.00
Turkey Dinner	3,870.00
Turkey Soup Luncheon	489.75
saveONenergy rebate	698.59
Special donations	
Men's Group	
for air-conditioner	130.00
Special Givings (Good Friday)	255.00
Sunday School bowling/pizza night refund	93.00
UCW	
assistance with cost of insurance	5,000.00
luncheon proceeds to our VBS	570.50
reimbursement Hist. book printing	1,202.93
Weddings & Rentals	
Donations in lieu of rental fee	800.00
Regular Rental Fee	265.00

**Total Income**

**\$165,693.71**

**St. Davids Queenston United Church**  
**Operating & Capital Income and Expense Statement**  
**Jan.1- Dec 31, 2013 *cont'd...***

**EXPENSES:**

Advertising	\$1,146.98
Christian Education:	
Bowling, Pizza Outing	350.00
Deposit for Laser Tag Outing	50.00
Sunday School Instruction	3,225.00
Sunday School Supplies	114.01
Vacation Bible School	284.64
Church website cost	500.89
Donations:	
Phillipines-typhoon haiyan	1,000.00
Employee Benefits	14,032.22
Fall BBQ	96.50
Insurance	3,585.60
Internet Service	988.88
Minister's Salary	63,889.92
Minister's Travel Expenses	3,479.26
Niagara Online Worship	200.00
Office:	
Administrative Assistant	6,450.00
CCLI (Music copyright license)	175.00
Cheque reorder 1998935	133.09
"Donation" tech support annual	41.58
Equipment	1,251.28
IPC Canada Photo Services	116.94
photocopier 15000 copies	233.86
photocopy anniversary/History book	1,106.50
Supplies	2,548.86
Year Book	31.91
Online donation to memorial fund	
Canada Helps	48.05
Mytributegift	115.00
Organist Salary	9,600.00
Outreach	
Heartland Forest	50.00
PAR Expense	35.00
Presbytery dues	4,804.36
Property Committee:	
Air conditioner for CE Hall	4,158.00
CE hall carpet cleaning	238.03
Exterior window frames painting	460.38
Foundation Parging	3,741.84
General Expenses	1,076.29
Grass cutting and snow removal	1,715.01
Install 200 amp service	1,354.33
A/C costs (Teck wire)	284.80



**St. Davids Queenston United Church**  
**Operating & Capital Income and Expense Statement**  
**Jan.1- Dec 31, 2013 *cont'd...***

**EXPENSES:** *cont'd...*

Janitor	3,640.00	
Kitchen Window replacement	2,828.20	
License platform lift	205.00	
Prev. Maintenance elevators	805.50	
Save on energy lightbulbs	832.68	
Save on energy fixtures	353.40	
Recoverable HST		
federal portion	770.89	
provincial portion	2,015.26	
Service Charge ADP	238.55	
Session:		
Anniversary Speaker	150.00	
Choir	820.55	
Donation to RBC Ministries	40.00	
Easter Sunrise Organist	125.00	
Remembrance Day Wreath	45.00	
Supplies	904.64	
Supply Minister	977.00	
Supply Organist	1,250.00	
Special Givings Donated Out	255.00	
Telephone	908.46	
Turkey Supper Expenses	1,109.90	
Utilities		
Gas	2,735.45	
Hydro	2,199.71	
Water	631.25	
<b>Total Expenses</b>		<b>\$156,555.45</b>

<b>Year to Date Surplus/Deficit</b>	<b>\$9,138.26</b>
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**St. Davids Queenston United Church**  
**Operating Income and Expense Statement**  
**Jan.1- Dec. 31, 2013**

**OPERATING INCOME:**

ADP payroll refunds	
Hiring Credit for small business	\$74.49
Business Donation	500.00
Benevolent donation for choir supplies	100.00
Envelope Givings	134,685.72
HST Recovery	1,230.07
Interest (GIC'S)	310.00
On-Line Donations (CanadaHelps)	
For local expenses	19.22
For memorial fund	48.05
On-Line Donations (Mytributegift))	
For memorial fund	115.00
Our Daily Bread Book donations	20.00
Personal Donations	
Cleaning of CE carpet	238.00
Phillipines Relief donations	1,000.00
Projects:	
Easter Sunrise Breakfast	154.00
Pie Booth	2,829.00
Turkey Dinner	3,870.00
Turkey Soup Luncheon	489.75
saveONenergy Rebate	698.59
Special Givings (Good Friday)	255.00
Sunday School bowling/pizza night refund	93.00
UCW	
assistance with cost of insurance	5,000.00
luncheon proceeds to our VBS	570.50
reimbursement Hist. book printing	1,202.93
Weddings & Rentals	
Donations in lieu of rental fee	800.00
Regular Rental fee	265.00

**Total Operating Income**

**\$154,568.32**

**OPERATING EXPENSES:**

Advertising	\$1,146.98
Christian Education:	
Bowling, Pizza Outing	350.00
Deposit for Laser Tag Outing	50.00
Sunday School Instruction	3,225.00
Sunday School Supplies	114.01
Vacation Bible School	284.64
Church website cost	500.89
Donations:	
Phillipines-typhoon haiyan	1,000.00

**St. Davids Queenston United Church**  
**Operating Income and Expense Statement**  
**Jan.1- Dec. 31, 2013 *cont'd...***

**OPERATING EXPENSES:**

Employee Benefits	14,032.22
Fall BBQ	96.50
Insurance	3,585.60
Internet Service	988.88
Minister's Salary	63,889.92
Minister's Travel Expenses	3,479.26
Niagara Online Worship	200.00
Office:	
Administrative Assistant	6,450.00
CCLI (Music copyright license)	175.00
Cheque reorder 1998935	133.09
"Donation" tech support annual	41.58
Equipment	1,251.28
IPC Canada Photo Services	116.94
photocopier 15000 copies	233.86
photocopy anniversary/History book	1,106.50
Supplies	2,548.86
Year Book	31.91
Online donation to memorial fund	
Canada Helps	48.05
Mytributegift	115.00
Organist Salary	9,600.00
Outreach	
Heartland Forest	50.00
PAR Expense	35.00
Presbytery dues	4,804.36
Property Committee:	
CE hall carpet cleaning	238.03
Exterior window frames painting	460.38
General Expenses	1,076.29
Grass cutting and snow removal	1,715.01
Janitor	3,640.00
License platform lift	205.00
Prev. Maintenance elevators	805.50
saveONenergy light bulbs	832.68
saveONenergy fixtures	353.40
Recoverable HST	
federal portion	473.43
provincial portion	1,235.15
Service Charge ADP	238.55
Session:	
Anniversary Speaker	150.00
Choir	820.55
Donation to RBC Ministries	40.00
Easter Sunrise Organist	125.00

**St. Davids Queenston United Church**  
**Operating Income and Expense Statement**  
**Jan.1- Dec. 31, 2013 *cont'd...***

**OPERATING EXPENSES:**

Remembrance Day Wreath	45.00	
Supplies	904.64	
Supply Minister	977.00	
Supply Organist	1,250.00	
Special Givings Donated Out	255.00	
Telephone	908.46	
Turkey Supper Expenses	1,109.90	
Utilities		
Gas	2,735.45	
Hydro	2,199.71	
Water	631.25	
<b><i>Total Operating Expenses</i></b>		<b><u>\$143,110.71</u></b>

<b>Year to Date Surplus/Deficit</b>	<b>\$11,457.61</b>
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**St. Davids Queenston United Church**  
**Capital Income and Expense Statement**  
**Jan.1- Dec. 31, 2013**

**CAPITAL INCOME:**

HST Recovery	5,124.53
Interest (GIC'S)	900.00
Personal Donations	
for Air-Conditioner	50.00
for Choir Gowns	1,218.86
Projects:	
Beef-on-a-bun/games night	
for air-conditioner	1,429.00
for choir gowns	739.60
Niagara Star Singers	
for air-conditioner	873.40
Poetry Reading Feb-13	
for air-conditioner	660.00
Special donations	
Men's Group	
for air-conditioner	130.00

***Total Capital Income*** **\$11,125.39**

**CAPITAL EXPENSES:**

Air conditioner for CE Hall	4,158.00
Foundation Parging	3,741.84
Install 200 amp service	1,354.33
A/C costs (Teck wire)	284.80
Kitchen Window replacement	2,828.20
Recoverable HST	
federal portion	297.46
provincial portion	780.11

***Total Capital Expenses*** **\$13,444.74**

<b>Year to Date Surplus/Deficit</b>	<b>-\$2,319.35</b>
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Capital Income surplus from 2012	\$9,564.68
Plus YTD Capital Income	11,125.39
<b>Total Capital Income Bank</b>	<b>\$20,690.07</b>
Less YTD Capital Expenses	13,444.74
<b>Capital Bank Balance</b>	<b>\$7,245.33</b>
Capital Reserves (GIC's) 2013	45,023.83
<b>Bank Balance plus Reserves (GIC'S)</b>	<b>\$52,269.16</b>

**CAPITAL PROJECTS FOR CONSIDERATION (in no order or priority):**

**Capital projects are church infrastructure replacement projects that require a source of funding and Board approval before they can proceed**

Sidewalk Leveling and Repairs	\$6,000.00
New Choir Gowns	\$3,000.00
Replacement of Church Sign	\$3,000.00
Replace Sanctuary Sound System	TBD
Replace Church Roof Over Vestibule and Kitchen	\$7,500.00
Rear Parking Lot Expansion	\$8,000.00
Auto Door Opener to Christian Education Hall (Accessibility)	\$2,500.00
Replacement of Kitchen Gas Range	\$5,000.00
Replacement of Hood and Exhaust	\$20,000.00 to \$35,000.00
Addition of Fire Suppression System	\$2,500.00

**Notes:**

Sidewalk along side of church has become a trip hazard and needs leveling, repairs or replacement. Quotes being sought.

The Fundraising Committee is raising funds for the new choir gowns.

The sanctuary sound system is 20+ years old. Quality of the sound is deteriorating. Quotes being sought. Investigate potential grants.

Submitted by: Steve Hardaker

**St. Davids-Queenston United Church**  
**Bank Reconciliation**  
**December 31, 2013**

<b>BANK RECONCILIATION</b> (includes both operating and capital funds except GIC's)			
<b>Ledger balance in Operating/Capital Account</b>			<b>\$52,256.14</b>
<b>Balance as per bank statement</b>			\$53,209.59
Less O/S cheques			
#3387			16.16
#3394			230.04
#3397			537.25
#3401			125.00
#3404			45.00
TOTAL O/S cheques			\$953.45
<b>Balance</b>			<b>\$52,256.14</b>

<b>General Ledger Balance from 2012</b>			<b>\$43,117.88</b>
Plus Operating/Capital Income			165,693.71
Total Operating/Capital Income			208,811.59
Less Operating/Capital Expenses			156,555.45
<b>General Ledger Balance December 31, 2013</b>			<b>\$52,256.14</b>

Cash position and GIC investments			
	Operating and Capital		
	St. Davids-Queenston United church		
	December 31, 2013		
Ledger Balance in Operating/Capital account			\$52,256.14
Operating GIC'S			
	Number	Principal	Value December 31,2013
Term Deposit	8016691-23	\$5,000.00	\$5,000.00
Term Deposit	8016691-24	\$5,500.00	\$5,500.00
Term Deposit	8016691-25	\$5,000.00	\$5,000.00
TD Special Offer	8016705-26	\$8,400.00	\$8,730.79
TD Special Offer	8016705-27	\$8,971.12	\$9,324.41
TD Special Offer	8016705-33	\$10,504.43	\$10,504.43
TD 1 Year Cashable	8016705-31	\$8,539.71	\$8,539.71
TD 1 Year Cashable	8016705-32	\$5,652.58	\$5,652.58
		Total Operating GICs	\$58,251.92
Capital GIC'S			
Term Deposit	8016705-23	\$15,000.00	\$15,000.00
Term Deposit	8016705-24	\$30,000.00	\$30,000.00
		Total Capital GIC's	\$45,000.00
Total Assets			<u>\$155,508.06</u>



## DONATION STATISTICS

### SUMMARY OF DONATIONS BY CATEGORY

Between January 1, 2013 and December 31, 2013

Category	Amount (\$)	# Donations	# Donors
Anniversary	2,280.00	48	47
Christmas	2,360.00	40	40
Christmas Eve	1,741.00	35	35
Easter	1,338.00	48	48
Envelopes	343.00	38	38
Missions	16,534.00	703	48
Regular	125,608.72	2,577	136
Thanksgiving	1,015.00	35	35
<b>TOTALS</b>	<b>\$151,219.72</b>	<b>3,524</b>	
<b>Total Distinct Donors Across All Categories: 139</b>			

## GIVING ANALYSIS

2013

Over \$2,000.00	23
\$1,000.00 to \$2,000.00	27
\$500.00 to \$999.00	24
\$100.00 to \$499.00	43
\$20.00-\$99.00	20
Less than \$20.00	2
<b>TOTAL GIVERS</b>	<b>139</b>

Submitted by Darlene Romanowsky

Envelope Steward

**Proposed Operating Budget for 2014**  
**St. Davids-Queenston United Church**

	2013			2014	
	Budget	Actual Expenses	Variance	Proposed Budget	Change from 2013 to 2014
Advertising/Promotion (External)	\$1,100.00	\$1,146.98	-46.98	\$1,440.00	\$340.00
Adult Education	250.00	0	250.00	250.00	0.00
Insurance	3,500.00	3,585.60	-85.60	3,700.00	200.00
Internet Service	950.00	988.88	-38.88	1,000.00	50.00
BBQ Fall Luncheon	110.00	96.50	13.50	110.00	0.00
Turkey Supper Expenses	900.00	1,109.90	-209.90	1,200.00	300.00
<b>Christian Education</b>					
Sunday School Outings	0.00	400.00	-400.00	400.00	400.00
Sunday School Supplies	100.00	114.01	-14.01	120.00	20.00
Sunday School Instruction	3,900.00	3,225.00	675.00	4,100.00	200.00
Vacation Bible School	400.00	284.64	115.36	400.00	0.00
Church website cost	0.00	500.89	-500.89	550.00	550.00
<b>Office:</b>					
Administrative Assistant	6,500.00	6,450.00	50.00	6,695.00	195.00
CCLI(Music copyright license)	0.00	175.00	-175.00	175.00	175.00
Tech support for "donation program"	0.00	41.58	-41.58	45.00	45.00
Supplies	2,400.00	1,912.48	487.52	2,000.00	-400.00
Equipment	0.00	1,251.28	-1,251.28	1,200.00	1,200.00
CIT financial (photocopier lease)	1,035.24	1,035.24	0	1,035.24	0.00
Mission & Service	500.00	0.00	500.00	500.00	0.00
Niagara on Line Worship	0.00	200.00	-200.00	200.00	200.00
PAR Expense	50.00	35.00	15.00	40.00	-10.00
Presbytery Dues	4,368.37	4,804.36	-435.99	4,271.00	-97.37
<b>Session</b>					
Anniversary Speaker	150.00	150.00	0.00	150.00	0.00
Choir	750.00	820.55	-70.55	900.00	150.00
Supplies	950.00	949.64	0.36	950.00	0.00
Supply Minister	1,500.00	977.00	523.00	1,500.00	0.00
Supply Organist	1,500.00	1375.00	125.00	1,500.00	0.00
<b>Property</b>					
Janitor	3,640.00	3,640.00	0.00	3,800.00	160.00
Routine Maintenance & Expenses	5,300.00	2,960.78	2,339.22	4,000.00	-1300.00
Grass Cutting and Snow Removal	2,000.00	1,715.01	284.99	2,500.00	500.00
Preventative Maintenance & License	1,000.00	1,010.50	-10.50	1,250.00	250.00
Minister's Employee Benefits	12,371.04	14,032.22	-1,661.18	14,640.75	2,269.71
Minister's Salary (Housing, Telephone, Study and Book Allowance)	63,890.00	63,889.92	0.08	65,070.00	1,180.00
Minister's Travel	3,500.00	3,479.26	20.74	3,500.00	3,700.00
Service Charge ADP	250.00	238.55	11.45	250.00	0.00
Organist Salary	9,600.00	9,600.00	0.00	9,888.00	288.00
Telephone	900.00	908.46	-8.46	950.00	50.00
Utilities	6,000.00	5,566.41	433.59	6000.00	0.00
<b>TOTAL</b>	<b>\$139,364.65</b>	<b>\$138,670.64</b>	<b>-\$694.01</b>	<b>\$146,279.99</b>	<b>\$6,915.34</b>
<b>Expenses not in Budget for 2013</b>					
IPC Canada Photo Services	0.00	\$116.94	*	0.00	0.00
Donation to Newark Neighbours		255.00	***	0.00	0.00
Donation to RBC Ministries	0.00	40.00	***	0.00	0.00
Donations transferred to Mem.fund	0.00	163.05	***	0.00	0.00
Outreach Heartland Forest	0.00	50.00	*	0.00	0.00
Phillipines-typhoon haiyan relief	0.00	1,000.00	***	0.00	0.00
Photocopy anniversary/history book	0.00	1,106.50	***	0.00	0.00
Recoverable HST	0.00	1,599.52	**	0.00	0.00
<b>TOTAL</b>	<b>0.00</b>	<b>\$4,331.01</b>		<b>0.00</b>	<b>0.00</b>
<b>TOTAL</b>	<b>\$139,364.65</b>	<b>\$143,001.65</b>		<b>\$146,279.99</b>	<b>\$6,915.34</b>

\*One time expense

\*\* This is an unforeseen expense and it is an expense that is rebated back to the church.

\*\*\*Expenses were paid from deposits from other sources (Session, UCW, online, personal)

## **NOMINATING COMMITTEE**

The Nominating Committee was made up of the Chairs of the Committees: Ann Dorland, Steve Hardaker, Al Des Roches, Bob Johnston, Christine Earley and Jill Dill. We present the following names for your acceptance.

### **MEMBERS OF THE OFFICIAL BOARD**

#### **SESSION:**

##### *1<sup>ST</sup> THREE YEAR TERM:*

<u>Ann Dorland</u>	-ends 2016
<u>Marilyn Beatty</u>	-ends 2016
<u>Sandra MacDonald</u>	-ends 2016
<u>Florence Turner</u>	-ends 2017
<u>Marianne McRae</u>	-ends 2017

##### *2<sup>ND</sup> THREE YEAR TERM:*

<u>Doug McArthur</u>	-ends 2016
<u>Wayne Philbrick</u>	-ends 2016
<u>Valerie Zuk</u>	-ends 2016

##### *4<sup>TH</sup> THREE YEAR TERM:*

<u>Karen Horbach</u>	-ends 2017
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##### *5<sup>TH</sup> THREE YEAR TERM:*

<u>Pat MacDougall</u>	-ends 2016
<u>Norma Jane Harber</u>	-ends 2017

#### **FINANCE:**

##### *1<sup>ST</sup> THREE YEAR TERM:*

<u>Dave Hutt</u>	-ends 2015
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##### *2<sup>ND</sup> THREE YEAR TERM:*

<u>Sheila DeMarsh</u>	-ends 2015
<u>Darlene Romanowsky</u>	-ends 2016
<u>Al DesRoches</u>	-ends 2017

##### *3<sup>RD</sup> THREE YEAR TERM:*

<u>Sandra Edgeworth Andrews</u>	-ends 2016
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##### *5<sup>TH</sup> THREE YEAR TERM:*

<u>Howard Lowrey</u>	-ends 2017
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## NOMINATING COMMITTEE *cont'd...*

### PROPERTY:

#### *1<sup>ST</sup> THREE YEAR TERM:*

<u>Bill Utting</u>	-ends 2016
<u>Neil Salewytch</u>	-ends 2016

#### *2<sup>ND</sup> THREE YEAR TERM*

<u>Tim Andrews</u>	-ends 2015
<u>Steven Hardaker</u>	-ends 2017

#### *5<sup>TH</sup> THREE YEAR TERM:*

<u>Greg Smith</u>	-ends 2017
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#### *AD HOC*

<u>Don Slingerland</u>	AD HOC
<u>Monty Slingerland</u>	AD HOC

### MINISTRY & PERSONNEL:

#### *3<sup>RD</sup> THREE YEAR TERM:*

<u>Bob Johnston</u>	-ends 2016
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#### *4<sup>TH</sup> THREE YEAR TERM:*

<u>Esther Binning</u>	-ends 2016
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#### *5<sup>TH</sup> THREE YEAR TERM:*

<u>Ginny Slingerland</u>	-ends 2016
<u>Bonnie Boyda</u>	-ends 2017

### CHRISTIAN EDUCATION:

#### *1<sup>ST</sup> THREE YEAR TERM:*

<u>Rena Edgley</u>	-ends 2016
<u>Lisa Tiller</u>	-ends 2016
<u>Christine Earley</u>	-ends 2016
<u>Nancy Lang</u>	-ends 2016

#### *2<sup>ND</sup> THREE YEAR TERM:*

<u>Dianne Bergsma</u>	-ends 2015
<u>Violet McArthur</u>	-ends 2015

## **NOMINATING COMMITTEE *cont'd...***

### **CHRISTIAN EDUCATION: *cont'd...***

#### *4<sup>TH</sup> THREE YEAR TERM*

Bonnie Boyda	-ends 2015
Stephanie Morley	-ends 2016

### **MISSION & SERVICE:**

#### *1<sup>ST</sup> THREE YEAR TERM:*

Joan Dunn	-ends 2016
Rena Edgley	-ends 2017
Jennifer Dill	-ends 2017
Jeffrey Dill	-ends 2017

#### *5<sup>TH</sup> THREE YEAR TERM:*

Jill Dill	-ends 2015
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## **COMMITTEES OF THE OFFICIAL BOARD**

### **FLOWER COMMITTEE:**

#### *No Term:*

Ginny Slingerland  
Esther Binning  
Jill Dill  
Sandra MacDonald

### **FUND RAISING COMMITTEE:**

#### *No Term:*

Doug McArthur  
Betty McIlroy  
Alice Page  
Sandi Salewytsch  
Nancy Lang  
Martha Fleming

**NOMINATING COMMITTEE *cont'd...***

**COMMITTEES OF THE OFFICIAL BOARD *cont'd...***

**FRIENDLY VISITORS:**

*No term*

Bob Johnston

Marge Faragher

Florence Turner

Verda Smith

Alice Page

Christine Lancaster

Esther Binning

Don & Ginny Slingerland

Rena Edgley



**CONGREGATIONAL AND OFFICIAL BOARD CHAIRPERSON:**

*No Term:*

Steve Hardaker

**CONGREGATIONAL SECRETARY:**

*No Term:*

Christine Earley

**OFFICIAL BOARD SECRETARY:**

*No term:*

Darlene Romanowsky

**PRESBYTERY REPRESENTATIVES:**

*No term:*

Larry McRae

Bob Johnston (Alternate)

**NOMINATING COMMITTEE *cont'd...***

**TRUSTEES:**

*NoTerm:*

Florence Turner  
Al DesRoches  
Roberta Chevers  
Helen Glendenning  
Howard Lowrey  
Wayne Mayers  
John Walker  
Fred Van Nest  
Bob Johnston  
Clair Boyda  
Verda Smith

Submitted by Steve Hardaker